



	379,708,890.96	606,137,481.22	-37.36	517,920,280.80
	0.76	0.67	13.43	0.75
	0.76	0.67	13.43	0.75
	19.95	19.90	0.05	25.33

%



5,287,794 0.85 5,287,794





2016

PLM

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2016

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3.2

53.71

17.42%

4.03

12.64%

3.73

9.34%

3.3

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			%
	5,370,790,419.43	4,573,970,069.88	17.42
	4,103,463,635.07	3,453,533,268.02	18.82
	367,403,763.21	304,125,388.03	20.81
	338,607,584.69	331,214,368.43	2.23
	-10,252,634.19	-11,387,720.35	
	379,708,890.96	606,137,481.22	-37.36
	-282,666,821.31	-466,398,551.11	



	857,455,577.52	-415,457,974.96	
	209,662,668.79	181,475,410.87	15.53

2

1)

			%			
	507,332.85	383,279.50	24.45	14.94	15.87	0.61
			%			
	419,004.60	319,271.28	23.80	18.64	19.90	0.8
	88,328.25	64,008.22	27.53	0.13	-0.75	0.64

2)

3)

			(%)		(%)	(%)
	343,682.86	90.69	289,140.43	88.84	18.84	18.84



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